

**KETTLE FALLS CITY COUNCIL MEETING**  
**BUDGET WORKSHOP**  
**DECEMBER 8, 2015**

**CALL TO ORDER**

Mayor Dorothy Slagle called the meeting to order at 6:18 p.m. and led the audience in the Pledge of Allegiance.

**ROLL CALL**

Dorothy Slagle, Bonnie Bradley, Jesse Garrett, Dale Drake and Debbie Gaskin.

**STAFF**

Staff - Raena Hallam, Dave Keeley and Joel Gassaway.

**GUESTS**

Guests - No guests were present.

**ANNOUNCEMENTS AND MAIL RECEIVED**

As there were no Announcements and Mail Received, City Council moved on to the Public Comment.

**PUBLIC COMMENT**

As there was no Public Comment, City Council moved on to the Consent Agenda.

**CONSENT AGENDA**

As there was no Consent Agenda, City Council moved on to Committee Reports.

**COMMITTEE REPORTS**

As there were no Committee Reports, City Council moved on to Staff Reports.

**STAFF REPORTS**

**HWY 395 SIDEWALKS**

City Superintendent Joel Gassaway stated the backside of the new sidewalk is frozen and was filled with a clay type material. This has caused flooding and a muddy mess for the property owners. Joel stated a lot of the existing drainage was removed during construction and the wrong fill material was used.

City Superintendent Joel Gassaway stated his department will try to relieve the problem temporarily and he will personally contact the property owners.

**NEW BUSINESS**

As there was no New Business, City Council moved on to Old Business.

**OLD BUSINESS**

**2016 BUDGET**

Clerk/Treasurer Raena Hallam reviewed the 2016 draft budget with City Council. Highlights of the budget include:

**Current Expense Fund**

- \$150 per month raise for the City Attorney with a two year contract.
- Administrative Penalty for utility bills will now be a revenue for water/sewer & garbage funds.
- City Council will possible hold quarterly workshops
- Maintenance of public restrooms can now be charged to the sewer fund.
- Repair of the swimming pool deck.
- Removal of hazardous trees.
- Repair of spray park.

**Library Funds**

- Completion of the expansion/community center

**Street Funds**

- Miscellaneous paving/crack sealing.
- Rebuild and pave Evergreen Dr./S. Meyers Street Cul-du-sac

**Water Funds**

- Replace 8" water line under RR and Hwy
- 6 inch water line & Hydrants Sandy's & CPC
- Reservoir Maintenance

**Sewer Funds**

- Electrical upgrade 8<sup>th</sup> St. Lift Station
- Save for computer replacement

**Garbage Funds**

- Canister repair and replacement

**All Funds**

- Purchase Loader for public works department
- Purchase sander for public works department
- Purchase tires for public works department
- Purchase hand held meter readers
- Increase wages of support staff by 1.5%
- Pay an additional \$200 per month for dependent insurance
- Increase wages of management staff by 1%
- Change personnel policy to read working 32 hours per week will still receive 100% of medical benefits

**ADJOURNMENT**

City Council took a break and went to tour the library at 8:05 p.m.

City Council returned to the regular meeting and adjourned at 8:45 p.m.

Approved:

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Dorothy Slagle, Mayor

Attest:

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Raena Hallam, Clerk/Treasurer