

KETTLE FALLS CITY COUNCIL  
BUDGET WORKSHOP  
DECEMBER 13, 2011

CALL TO ORDER

Mayor Dorothy Slagle called the meeting to order at 6:35 p.m.

ROLL CALL

Dorothy Slagle, Ray Smith, Jesse Garrett, Krist Matthews and Debbie Gaskin.

STAFF/GUESTS

Staff - Joel Gassaway, Raena Hallam and Scott Sterland.

Guests - No guests were present.

ANNOUNCEMENTS AND MAIL RECEIVED

As there were no Announcements or Mail Received, City Council moved on to Public Comment.

PUBLIC COMMENT

As there was no Public Comment, City Council moved on to New Business.

COMMITTEE REPORTS

As there were no Committee Reports, City Council moved on to New Business.

NEW BUSINESS

2012 BUDGET

Clerk/Treasurer Raena Hallam presented to City Council a draft 2012 budget with all funds balanced except for the Current Expense Fund. Raena reviewed with City Council that the draft included spending cuts as follows:

- Closed the swimming pool
- Eliminated the Building Inspector Position (except for \$1,200)
- Eliminated the Summer Helper position and cut the Summer Supervisor position by one month
- No Capital Projects are included except \$2,000 for Police Dept. security.

Raena explained to City Council that with all of the above mentioned cuts the Current Expense Fund is still \$93,000 short of balancing.

Mayor Slagle discussed with City Council the need for ideas and asked them to please come to her if they have any suggestions. Mayor Slagle and Clerk/Treasurer Raena Hallam reviewed the remaining options with City Council:

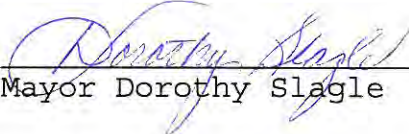
- Mandatory furlough days for employees
- Layoff at least one employee position
- Deplete savings or use a portion of savings

Mayor Slagle asked City Council and Department Heads to review the draft budget and she would welcome any suggestions someone may have.


**ADJOURNMENT**

Mayor Dorothy Slagle adjourned the meeting at 7:05 p.m.

Approved:

  
\_\_\_\_\_  
Mayor Dorothy Slagle

Attest:

  
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Raena L. Hallam, Clerk/Treasurer